

Concepto (c)	(PESOS)					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>39,163,527,917.00</b>	<b>3,277,712,892.09</b>	<b>42,441,240,809.09</b>	<b>41,266,959,274.07</b>	<b>38,478,289,806.33</b>	<b>1,174,281,535.02</b>
<b>A. Gobierno</b>	<b>14,751,516,306.00</b>	<b>2,474,862,618.81</b>	<b>17,226,378,924.81</b>	<b>16,635,584,110.16</b>	<b>15,270,467,099.99</b>	<b>600,794,814.83</b>
a1) Legislación	1,136,578,389.00	18,500,000.00	1,155,078,389.00	1,155,078,389.00	1,155,078,389.00	0.00
a2) Justicia	4,824,125,349.00	157,916,073.94	4,982,041,422.94	4,982,041,422.94	4,683,149,645.47	0.00
a3) Coordinación de la Política de Gobierno	1,728,921,729.00	155,193,592.05	1,884,115,321.05	1,884,115,321.05	1,745,807,176.64	0.00
a4) Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
a5) Asuntos Financieros y Hacendarios	2,212,882,230.00	458,371,242.31	2,671,253,472.31	2,070,458,657.68	1,883,469,003.80	600,794,814.83
a6) Seguridad Nacional	102,171,975.00	51,889,843.79	154,061,818.79	154,061,818.79	138,294,198.55	0.00
a7) Asuntos de Orden Público y de Seguridad Interior	3,731,921,431.00	575,074,671.42	4,306,996,102.42	4,306,996,102.42	3,715,928,710.44	0.00
a8) Otros Servicios Generales	1,014,915,203.00	1,057,917,195.30	2,072,832,398.30	2,072,832,398.30	1,949,739,975.19	0.00
<b>B. Desarrollo Social</b>	<b>13,253,238,266.00</b>	<b>746,603,330.46</b>	<b>13,999,841,596.46</b>	<b>13,698,617,009.72</b>	<b>12,573,180,301.13</b>	<b>301,224,586.74</b>
b1) Protección Ambiental	280,932,931.00	15,608,072.66	296,541,003.66	296,541,003.66	265,899,857.27	0.00
b2) Vivienda y Servicios a la Comunidad	96,742,620.00	437,410,169.78	534,152,789.78	534,152,789.78	136,674,794.29	301,103,971.84
b3) Salud	2,151,111,081.00	187,081,893.50	2,338,192,974.50	2,338,192,974.50	2,279,838,607.90	0.00
b4) Recreación, Cultura y Otras Manifestaciones Sociales	367,802,797.00	39,311,266.41	407,114,063.41	407,114,063.41	354,684,220.92	0.00
b5) Educación	9,202,973,842.00	86,397,509.91	9,289,371,351.91	9,289,371,351.91	8,860,517,052.35	0.00
b6) Protección Social	651,808,421.00	-65,699,616.57	586,108,804.43	586,108,804.43	492,853,691.08	0.00
b7) Otros Asuntos Sociales	501,666,574.00	546,464,034.77	1,048,130,608.77	548,209,993.97	362,722,687.32	120,614.90
<b>C. Desarrollo Económico</b>	<b>1,870,400,991.00</b>	<b>302,387,759.58</b>	<b>2,172,788,750.58</b>	<b>1,900,526,616.93</b>	<b>1,595,852,469.53</b>	<b>272,262,133.65</b>
c1) Asuntos Económicos, Comerciales y Laborales en General	201,746,691.00	-4,214,661.10	197,532,029.90	197,532,029.90	172,052,922.19	0.00
c2) Agropecuaria, Silvicultura, Pesca y Caza	626,890,974.00	-141,943,212.20	484,947,761.80	684,917,761.80	602,360,540.67	0.00
c3) Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
c4) Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
c5) Transporte	373,453,020.00	-92,653,755.41	280,799,264.59	148,812,787.81	116,237,427.97	131,186,476.98
c6) Comunicaciones	1,149,477.00	91,389,805.65	92,539,282.65	92,539,282.65	56,381,221.91	3,740.94
c7) Turismo	210,996,909.00	46,233,315.46	257,230,224.46	257,230,224.46	220,086,071.15	0.00
c8) Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
c9) Otras Industrias y Otros Asuntos Económicos	256,193,920.00	403,576,467.18	659,770,387.18	518,698,471.45	428,764,246.17	141,071,915.73
<b>D. Otras No Clasificadas en Funciones Anteriores</b>	<b>9,288,372,354.00</b>	<b>-346,140,816.76</b>	<b>8,942,231,537.24</b>	<b>9,042,231,537.24</b>	<b>9,038,789,736.58</b>	<b>0.00</b>
d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda	549,211,981.00	-436,475,077.53	112,736,903.47	112,736,903.47	109,428,803.13	0.00
d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	8,739,160,373.00	190,334,260.77	8,929,494,633.77	8,929,494,633.77	8,929,360,934.45	0.00
d3) saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
d4) Aéreos de Ejercicios Fiscales Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado</b>	<b>42,282,560,010.00</b>	<b>5,475,295,659.94</b>	<b>47,857,855,669.94</b>	<b>47,619,942,218.46</b>	<b>46,958,639,672.66</b>	<b>237,913,451.48</b>
<b>A. Gobierno</b>	<b>224,492,906.00</b>	<b>77,648,776.94</b>	<b>302,141,682.94</b>	<b>297,993,225.92</b>	<b>294,909,174.43</b>	<b>4,148,455.02</b>
a1) Legislación	0.00	0.00	0.00	0.00	0.00	0.00
a2) Justicia	0.00	28,244,548.74	28,244,548.74	28,237,365.90	28,172,367.09	7,182.84
a3) Coordinación de la Política de Gobierno	0.00	17,156,082.00	17,156,082.00	17,152,970.78	16,569,926.84	3,111.22
a4) Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
a5) Asuntos Financieros y Hacendarios	0.00	1,846,963.82	1,846,963.82	1,846,963.06	1,846,963.06	0.76
a6) Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
a7) Asuntos de Orden Público y de Seguridad Interior	224,492,906.00	27,401,184.38	251,894,090.38	247,760,944.48	245,323,932.64	4,133,145.90
a8) Otros Servicios Generales	0.00	3,000,000.00	3,000,000.00	2,994,981.70	2,994,981.70	5,018.30
<b>B. Desarrollo Social</b>	<b>33,288,544,459.00</b>	<b>5,063,644,367.42</b>	<b>38,352,188,826.42</b>	<b>38,158,837,122.72</b>	<b>37,528,208,453.84</b>	<b>193,351,703.70</b>
b1) Protección Ambiental	0.00	1,138,187.00	1,138,187.00	1,138,187.00	1,138,187.00	0.00
b2) Vivienda y Servicios a la Comunidad	421,537,912.00	142,752,139.41	564,290,051.41	540,343,580.53	536,134,020.77	23,746,470.88
b3) Salud	7,258,337,853.00	186,634,396.06	7,445,272,249.06	7,429,819,775.75	7,429,819,775.75	15,452,273.31
b4) Recreación, Cultura y Otras Manifestaciones Sociales	0.00	3,536,755.53	3,536,755.53	3,536,755.53	3,536,755.53	0.00
b5) Educación	24,995,820,895.00	4,645,715,929.53	29,641,536,824.53	29,487,383,665.02	28,856,164,555.89	154,152,959.51
b6) Protección Social	612,848,199.00	83,566,959.89	696,415,158.89	696,415,158.89	696,415,158.89	0.00
b7) Otros Asuntos Sociales	0.00	0.00	0.00	0.00	0.00	0.00
<b>C. Desarrollo Económico</b>	<b>0.00</b>	<b>353,214,700.87</b>	<b>353,214,700.87</b>	<b>352,646,900.63</b>	<b>351,808,618.85</b>	<b>567,800.24</b>
c1) Asuntos Económicos, Comerciales y Laborales en General	0.00	21,408,140.84	21,408,140.84	21,038,884.20	21,038,884.20	369,256.64
c2) Agropecuaria, Silvicultura, Pesca y Caza	0.00	82,392,472.67	82,392,472.67	82,390,254.98	82,390,254.98	2,217.69
c3) Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
c4) Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00
c5) Transporte	0.00	0.00	0.00	0.00	0.00	0.00
c6) Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
c7) Turismo	0.00	0.00	0.00	0.00	0.00	0.00
c8) Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
c9) Otras Industrias y Otros Asuntos Económicos	0.00	249,414,087.36	249,414,087.36	249,217,761.45	248,379,479.67	196,325.91
<b>D. Otras No Clasificadas en Funciones Anteriores</b>	<b>8,869,522,645.00</b>	<b>-19,212,187.29</b>	<b>8,850,310,457.71</b>	<b>8,810,464,969.19</b>	<b>8,786,714,428.74</b>	<b>39,845,488.52</b>
d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda	2,203,540,644.00	-8,801,258.42	2,194,739,385.58	2,154,893,898.39	2,131,143,357.94	39,845,487.19
d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	6,665,982,001.00	-10,410,928.87	6,655,571,072.13	6,655,571,072.13	6,655,571,070.80	1.33
d3) saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
d4) Aéreos de Ejercicios Fiscales Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos</b>	<b>81,546,087,927.00</b>	<b>8,753,088,552.03</b>	<b>90,299,096,479.03</b>	<b>88,886,901,492.53</b>	<b>85,436,929,279.19</b>	<b>1,412,194,986.50</b>